

## Northwest Allen County Schools ESSER Funds

The ESSER monies generated and distributed by the IDOE, the amounts of which were determined using the Title I formula; the amount distributed to an individual school corporation via the Title I formula is based on each community's poverty data as reported in the United States census.

CARES Act / ESSER 1                      \$367,334.65

The CARES Act monies were used to cover the salaries of the NACS Curriculum Coordinators and Deans who provided support and training to teachers to provide remote learning opportunities to students throughout the spring of 2020 and the 2020-2021 school year.

ESSER 2                                        \$1,445,002.81

The ESSER 2 monies were used to cover the NACS costs associated with hiring additional teachers to provide full-time remote learning opportunities to more than 1,100 NACS students. The remaining portion of the monies were used to provide stipends to employees who completed additional or adjusted duties during the 2020-2021 school year due to the pandemic.

ESSER 3                                        \$3,245,271.05

The NACS ESSER 3 monies will be used to cover the costs associated with providing full-time remote learning opportunities for students during the 2021-2022 school year, hiring two additional guidance counselors at the secondary level and an additional social worker to help meet the mental health needs of students, hiring a Literacy Coordinator and Dyslexia Coordinator to assist with coordinating learning opportunities and supporting students needing additional help developing literacy skills to make up for gaps derived during the pandemic, providing tutoring opportunities for secondary students to make up for gaps derived during the pandemic, hiring additional instructional assistants to provide more individualized learning opportunities for students needing additional instructional opportunities to make up for gaps derived during the pandemic, and providing summer learning opportunities, beginning in summer 2022, among K-7 students to make up for gaps derived during the pandemic. The monies will be used over at least a four-year period of time so that the costs associated with all of the additional certified staff can be transitioned onto the Education Fund over a period of time without negatively impacting the local budget. The additional tutoring and summer learning opportunities will be provided for as long as ESSER 3 monies are available to support the learning opportunities.